SNAPSHOT of HOME Program Performance--As of 09/30/08 Local Participating Jurisdictions with No Rental Production Activities



Participating Jurisdiction (PJ): Longview , TX

PJ's Total HOME Allocation Received: \$5,324,483

PJ Since (FY): 1995

| Category | PJ | Average | Rank* |
|--|----------|----------|-------------------|
| Program Progress:_ | | | |
| % of Funds Committed | 97.95 % | 93.16 % | 7 / 30 |
| % of Funds Disbursed | 75.22 % | 83.97 % | 25 / 30 |
| Leveraging Ratio | 0.00 | 1.73 | 29 / 29 |
| % Disbursements on Completed Activities to Commitments on All Activities** | 71.96 % | 78.52 % | |
| % of Completed CHDO Disbursements to All CHDO Reservations** | 54.46 % | 65.83 % | 19 / 26 |
| Occupancy: | | | |
| % of Occupied Homebuyer Units to All Completed Homebuyer Units** | 100.00 % | 98.46 % | 1 / 30 |
| Overall Ranking: | | | |
| HOME Cost Per Unit and Number of Completed U | nits: | | |
| Homebuyer Unit | \$11,393 | \$18,970 | 50 Units 26.00 9 |
| Homeowner-Rehab Unit | \$19,142 | \$17,473 | 142 Units 74.00 9 |
| TBRA Unit | \$0 | \$2,633 | 0.00 Units |

^{* -} The Rank compares the 29 local HOME PJs that do not participate in rental production activities. A rank of 1 is the highest; a rank o 29 is the lowest.

^{** -} This cateogry is double-weighted in the Overall Ranking.

Program and Beneficiary Characteristics for Completed Units

Participating Jurisdiction (PJ): Longview TX

Total Development Costs: (average reported cost per unit in HOME-assisted projects)

PJ: State:* National:** Rental \$0 \$49,529 \$88,539

Homebuyer

Homeowner \$11,302 \$19,142 \$58,417 \$32,549 \$71,594 \$22,853 **CHDO Operating Expenses:** (% of allocation)

PJ: **National Avg:** 2.4 % 1.1 %

0.67 R.S. Means Cost Index:

| | | • | Homeowner | TBRA | | Rental | Homebuyer | Homeowner | TBRA |
|--|---------------------------------|------|-----------|------|---------------------------|---------------|------------|---------------|------|
| RACE: | % | % | % | % | HOUSEHOLD TYPE: | % | % | % | % |
| White: | 0.0 | 12.0 | 13.4 | 0.0 | Single/Non-Elderly: | 0.0 | 2.0 | 15.5 | 0.0 |
| Black/African American: | 0.0 | 66.0 | 85.9 | 0.0 | Elderly: | 0.0 | 2.0 | 41.5 | 0.0 |
| Asian: | 0.0 | 0.0 | 0.0 | 0.0 | Related/Single Parent: | 0.0 | 74.0 | 26.8 | 0.0 |
| American Indian/Alaska Native: | 0.0 | 0.0 | 0.0 | 0.0 | Related/Two Parent: | 0.0 | 22.0 | 14.8 | 0.0 |
| Native Hawaiian/Pacific Islander: | 0.0 | 0.0 | 0.0 | 0.0 | Other: | 0.0 | 0.0 | 1.4 | 0.0 |
| American Indian/Alaska Native and White: | 0.0 | 0.0 | 0.0 | 0.0 | | | | | |
| Asian and White: | 0.0 | 0.0 | 0.0 | 0.0 | | | | | |
| Black/African American and White: | 0.0 | 0.0 | 0.0 | 0.0 | | | | | |
| American Indian/Alaska Native and Black: | 0.0 | 0.0 | 0.0 | 0.0 | | | | | |
| Other Multi Racial: | 0.0 | 0.0 | 0.0 | 0.0 | | | | | |
| Asian/Pacific Islander: | 0.0 | 0.0 | 0.0 | 0.0 | | | | | |
| ETHNICITY: | | | | | | | | | |
| Hispanic | 0.0 | 22.0 | 0.7 | 0.0 | | | | | |
| HOUSEHOLD SIZE: | SUPPLEMENTAL RENTAL ASSISTANCE: | | | | | | | | |
| 1 Person: | 0.0 | 0.0 | 38.0 | 0.0 | Section 8: | 0.0 | 0.0 | | |
| 2 Persons: | 0.0 | 16.0 | 23.2 | 0.0 | HOME TBRA: | 0.0 | | | |
| 3 Persons: | 0.0 | 34.0 | 21.1 | 0.0 | Other: | 0.0 | | | |
| 4 Persons: | 0.0 | 34.0 | 7.0 | 0.0 | No Assistance: | 0.0 | | | |
| 5 Persons: | 0.0 | 14.0 | 4.9 | 0.0 | | | | | |
| 6 Persons: | 0.0 | 0.0 | 2.8 | 0.0 | | | | | |
| 7 Persons: | 0.0 | 2.0 | 2.1 | 0.0 | | | | | |
| 8 or more Persons: | 0.0 | 0.0 | 0.7 | 0.0 | # of Section 504 Complian | nt Units / Co | mpleted Un | its Since 200 | 0 |

^{*} The State average includes all local and the State PJs within that state



^{**} The National average includes all local and State PJs, and Insular Areas

[#] Section 8 vouchers can be used for First-Time Homebuyer Downpayment Assistance.